

06-262 Office of the State Library of Louisiana

Agency Description

The mission of the State Library of Louisiana is to build an informed, literate, and participative citizenry by ensuring preservation of and access to informational, cultural, and recreational resources, especially those resources unique to Louisiana.

The State Library of Louisiana has one program: Library Services

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$6,850,791	\$7,100,630	\$7,100,630	\$6,680,970	\$6,412,612	(\$688,018)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	9,139	20,905	20,905	20,905	20,905	0
Statutory Dedications	0	64,408	64,408	0	0	(64,408)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,283,765	3,220,901	3,220,901	3,200,757	3,220,901	0
TOTAL MEANS OF FINANCING	\$9,143,695	\$10,406,844	\$10,406,844	\$9,902,632	\$9,654,418	(\$752,426)
EXPENDITURES & REQUEST:						
Library Services	\$9,143,695	\$10,406,844	\$10,406,844	\$9,902,632	\$9,654,418	(\$752,426)
TOTAL EXPENDITURES AND REQUEST	\$9,143,695	\$10,406,844	\$10,406,844	\$9,902,632	\$9,654,418	(\$752,426)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	77	83	83	83	80	(3)
Unclassified	1	1	1	1	1	0
TOTAL	78	84	84	84	81	(3)